

**CITY OF ABSECON**

**RESOLUTION 15-2014**

**2014 TEMPORARY BUDGET FOR CURRENT FUND  
AND SEWER UTILITY FUND**

**WHEREAS**, N.J.S.A. 40A:4-19 provides that where any contract, commitment, or payments are to be made prior to the final adoption of the 2014 budget, temporary appropriations should be made for the purpose and amounts required in the manner and the time therein provided; and

**WHEREAS**, the date of this resolution is within the first thirty one days of January, 2014; and

**WHEREAS**, the total appropriations in the 2013 Current Fund budget and the 2013 Sewer Utility Fund budget, exclusive of any appropriations made for interest and debt redemption charges and capital improvement fund are **\$8,977,127.90** and **\$1,582,600.00** respectively; and

**WHEREAS**, 26.25% of the total appropriations in the 2013 Current Fund budget, exclusive of any appropriations made for interest and debt redemption charges and capital improvement fund is **\$2,356,496.07**, and Interest, Debt and Capital Improvement Fund temporary appropriations are **\$47,787.50**, bringing the total Current Fund appropriations to **\$2,404,283.57**; and

**WHEREAS**, 26.25% of the total appropriations in the 2013 Sewer Utility budget, exclusive of any appropriations made for interest and debt redemption charges and capital improvement fund is **\$415,432.50**.

**NOW THEREFORE, BE IT RESOLVED** by the Mayor and City Council of Absecon that the following appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for her records.

TEMPORARY APPROPRIATIONS CURRENT FUND – 2014

Administration	
Salaries and Wages	15,000.00
Other Expenses	3,000.00
Mayor and Council	
Salaries and Wages	29,000.00
Other Expenses	2,000.00
All Departments Purchasing	28,000.00
Municipal Clerk	
Salaries and Wages	32,000.00
Other Expenses	5,000.00
Financial Administration	
Salaries and Wages	32,000.00
Other Expenses	2,000.00
Audit	
Other Expenses	22,000.00
Information Technology	
Other Expenses	10,000.00

Tax Collector	
Salaries and Wages	42,000.00
Other Expenses	2,000.00
Tax Assessor	
Salaries and Wages	19,000.00
Other Expenses	2,000.00
Legal Services	
Other Expenses	60,000.00
Engineering Services	
Other Expenses	30,000.00
Planning Board	
Salaries and Wages	7,000.00
Other Expenses	2,000.00
Zoning Board of Adjustment	
Salaries and Wages	3,000.00
Other Expenses	1,000.00
Uniform Construction Code	
Salaries and Wages	46,000.00
Other Expenses	2,000.00
Insurance	
Other Insurance Premiums	60,000.00
Group Health Insurance	170,000.00
Worker's Compensation	165,000.00
Prosecutor	
Other Expenses	6,000.00
Police Department	
Salaries & Wages	600,000.00
Other Expenses	35,000.00
Police Communications	
Salaries & Wages	80,000.00
Other Expenses	10,000.00
Fire Department	
Other Expenses	25,000.00
Fire Hydrants	28,000.00
Uniform Fire Safety Act	
Salaries and Wages	6,000.00
Volunteer Ambulance Debt	17,000.00
Public Works	
Salaries & Wages	102,000.00
Other Expenses	35,000.00
Vehicle Maintenance	20,000.00
Recycling	
Salaries & Wages	3,000.00
Clean Communities	
Salary & Wages	3,000.00
Animal Control	
Other Expenses	3,500.00
Recreation	
Other Expenses	8,000.00
Public Events	
Other Expenses	15,000.00

Utilities:	
Electric, Street lighting, Telephone, Water, Gas, Gasoline	140,000.00
Trash Collection / Tipping Fees	140,000.00
Recycling Collection	51,000.00
Contingent	996.07
Social Security System	90,000.00
Unemployment Compensation	9,000.00
DCRP	3,000.00
Municipal Court	
Salaries & Wages	36,000.00
Other Expenses	2,000.00
Public Defender	
Other Expenses	2,000.00
Aid to Library	95,000.00
 TEMPORARY BUDGET –CURRENT FUND	 <u>\$ 2,356,496.07</u>
 Municipal Debt	
Interest on Bonds	47,787.50
 TOTAL CAPITAL IMPROV & DEBT	 <u>\$ 47,787.50</u>
 <b>Total General Appropriations Temporary Budget</b>	 <b><u>\$ 2,404,283.57</u></b>

TEMPORARY APPROPRIATIONS SEWER UTILITY FUND – 2014

Utility Operating	
Salaries & Wages	80,000.00
Other Expenses	328,132.50
Statutory Expenses	
Social Security System	7,000.00
Unemployment Insurance	300.00
 <b>Total Sewer Utility Appropriations Temporary Budget</b>	 <b><u>\$ 415,432.50</u></b>

**Dated: January 2, 2014**

**This is to certify that this is a true copy of a Resolution adopted by the Council of the City of Absecon, County of Atlantic, State of New Jersey, at the Reorganization meeting held on January 2nd, 2014.**

**ATTEST:** \_\_\_\_\_  
Carie A Crone, RMC, Municipal Clerk